

DEMAND NO. 13
HEALTH AND FAMILY WELFARE
See page 146 of the Demand for Grants for 2025-26

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	7464294	580119	8044413
II.	Supplementary estimate of the amount now required	Voted	503987	36722	540709
Total	(Original plus Supplementary)	Voted	7968281	616841	8585122

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2210 Medical and Public Health	
	01 Urban Health Services - Allopathy	
	01.001 Direction and Administration	
	60 Establishment	
	60.00.02 Wages	80000
	60.00.49 Other Revenue Expenditure	6104
Total	60 Establishment	86104
	61 State Health Mechanical Workshop	
	61.00.49 Other Revenue Expenditure	10000 (a)
Total	61 State Health Mechanical Workshop	10000
	70 Repayment/ Interest payment of loan Contracted by STCS	
	70.00.49 Other Revenue Expenditure	4232
Total	70 Repayment/ Interest payment of loan Contracted by STCS	4232
Total	01.001 Direction and Administration	100336
Total	01 Urban Health Services - Allopathy	100336
	06 Public Health	
	06.001 Direction and Administration	
	44 Head Office Establishment	
	61 Chief Minister's Medical Assistance Scheme	
	44.61.49 Other Revenue Expenditure	120000
Total	61 Chief Minister's Medical Assistance Scheme	120000
Total	44 Head Office Establishment	120000
Total	06.001 Direction and Administration	120000
	06.101 Prevention & Control of Diseases	
	15 National Health Mission including NRHM	
	15.00.82 National Rural Health Mission (Central Share)	238800 (b)
	82 State Health Society, Sikkim	
	15.82.31 Grants in Aid General	40195 (c)
Total	82 State Health Society, Sikkim	40195
Total	15 National Health Mission including NRHM	278995

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	06.101 Prevention & Control of Diseases	278995
	06.107 Public Health Laboratories	
	17 National Mission on Ayush including Mission on Medicinal Plants	
	17.00.83 National Ayush Mission (State Share)	4655 (c)
Total	17 National Mission on Ayush including Mission on Medicinal Plants	4655
Total	06.107 Public Health Laboratories	4655
Total	06 Public Health	403650
Total	2210 Medical and Public Health	503986
M.H.	2211 Family Welfare	
	00.001 Direction and Administration	
*	17 Infrastructure Maintenance	
	60 Kind Grant and Infrastructure Maintenance Grant (State Share)	
	17.60.49 Other Revenue Expenditure	1 (c)
Total	60 Kind Grant and Infrastructure Maintenance Grant (State Share)	1
Total	17 Infrastructure Maintenance	1
Total	00.001 Direction and Administration	1
Total	2211 Family Welfare	1
Total	REVENUE SECTION	503987
	CAPITAL SECTION	
M.H.	4210 Capital Outlay on Medical and Public Health	
	01 Urban Health Services	
	01.110 Hospitals and Dispensaries	
	46 Gyalshing District	
	60 Construction of Tashiding PHC	
	46.60.72 Buildings and Structures	4500
Total	60 Construction of Tashiding PHC	4500
Total	46 Gyalshing District	4500
Total	01.110 Hospitals and Dispensaries	4500
Total	01 Urban Health Services	4500
	03 Medical Education, Training and Research	
	03.105 Allopathy	
	64 Construction of New Nursing College (Central Share)	
	64.00.72 Buildings and Structures	29000 (b)
Total	64 Construction of New Nursing College (Central Share)	29000
*	65 Construction of New Nursing College (State Share)	
	65.00.72 Buildings and Structures	3222 (c)

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	65 Construction of New Nursing College (State Share)	3222
Total	03.105 Allopathy	32222
Total	03 Medical Education, Training and Research	32222
Total	4210 Capital Outlay on Medical & Public Health	36722
Total	CAPITAL SECTION	36722
Total	Voted	540709

* *New Head*

The Supplementary is required for:

- (a) *Payment towards Mobile Village Clinic*
- (b) *Implementation of Central Schemes.*
- (c) *State Share of Central Schemes.*

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)